

ANNUAL REPORT 2021-22



SAADHYA

Email: saadhyatrust2016@gmail.com



Words from Founder & Managing Trustee

Ms. Arathi K.T



I am Happy to present the Annual Report for the year 2021-22, and share with you the immense progress and development of SAADHYA during this period.

While we were battling with one of the deadliest viruses in the world, scrambling to create order and learning from the chaos around us, we are also trying our best to protect those who are typically left out of relief efforts. The cracks in, and often the absence of, protection of people with disabilities has widened considerably. We at Saadhya are trying to create that bridge so that people with disabilities are able to live a life of dignity, with access to medicines, food, and support systems. Our team have swung into action, and are engaged in providing support wherever it is needed.

Our zeal & aspiration to be a process driven, compliant organization was successfully achieved this year through Organizational Development programme Nirantara 2.0 driven by Dhvani Foundation, where our organization was trained in the areas of Compliance, Governance, finance & accounts, MIS, HR, Marketing and Fund raising, Leadership strategy and Program Management with a score of 94.68% where we achieved 100% in finance management and transparency.

With the support of RISE Against Hunger India and individual donars we could feed 2500 afternoon meals and 270 ration kits during covid lockdown period.

With the support of DNA (Disability NGO Alliance) could support 14000 caregiver and differently abled with two jabs of covid vaccination in Ballari and Vijayanagar district.

We at Saadhya aspire to provide Early Intervention, the highest quality of Special Education, training in Special Olympics Sports and Vocational Training to the Differently Abled Children who come with any form of intellectual disabilities.

I take this opportunity to thank our generous donars, doctors, grassroots-level Partner NGO and well-wishers, who play a crucial role in furthering our mission. It is your support, trust and guidance that helps us grow year after year, and touch many more lives in need. We welcome you to visit our centers at Hassan and Hosapete with your friends and family and witness our work.

Finally, I would like to thank all our Board Members, staff and field volunteers for their continued and sincere efforts towards developing this organization and benefiting many more deserving lives with each passing year. I look forward to more progress and outreach in the coming year.

Sincerely yours,

Ms. Arathi K.T
Founder & Managing Trustee



SAADHYA TRUST FOR SOCIAL DEVELOPMENT

Regd. No.: MDK-4-00011-2016-17 & MDK116

ABOUT US

Our initiative began with establishing Special Schools in Hassan & Hosapete (Karnataka) in 2016. These schools are recognized by Department of Empowerment of Differently abled & senior citizen, Government of Karnataka and aspire to provide the highest quality of special education and vocational training to the children & Adults with Intellectual Disability.

OUR VISSION

Barrier free inclusive Society for Specially Abled.

OUR MISSION

Driven by a passionate & self-motivated team, we aim to improve the social status of 2000 mentally challenged persons by 2030. With our innovative programs in Special Education, therapies, art & culture, sports and vocational training, we facilitate inclusion & mainstream employment.

OUR PROGRAMES:

Saadhya Residential School & Vocational Training Centre for Specially Abled Hassan & Hosapete

The school caters to the Special needs of the children with Intellectual Disability, Autism, Down syndrome & Cerebral Palsy with Intellectual

Disability. Our team members and staff are trained in Special Education and vocational training. The school is having disabled friendly infrastructure. We are not only focusing on special education, rather we also train children for Special Olympics.



Impart Vocational training etc. We have specialized team in Special Education, Counselling, Physiotherapy, Sports training. New ideas and approaches, including art, music, and Yoga are integrated within the curriculum.

OUR PROGRAMES:

Early Intervention:

Children below the age of 0 to 8 years are identified at community level, educating the parents on aids and appliances required, school readiness program, Speech, Physio and occupational therapy.



Training the parents in basic life skills, gross motor and fine motor activities. 35 children are undergoing the Early intervention program.

Livelihood Program:

Children are trained in, Computer program from Amba, Weaving, candle making, paper bags, festival-based items like Diya, Rakhi, Beads hara. 20 children are undergoing these trainings.



OUR PROGRAMES:

Physiotherapy Centre:

Full time physiotherapy unit is set up to provide therapy to children who are in need. There are 35 children undergoing therapy regularly at our centre.



Special Olympics Sports:

Our children are trained in Special Olympics sports like roller skating, athletics, powerlifting, Bocce, Cycling, athletics, football, basketball. 5 children represented at virtual Special Olympics sports, dance sports and Yoga competition.



Our three students participated at state Championship at Mangalore. Mr. Prathik got selected to National Championship to be held at Jamshedpur. Master Prashanth selected to National Championship to be held at Ranchi, Jharkhand. Mr. Harish selected to National Championship to be held at Gujarat. Mr. Mohith Salimat got selected as Cycling Coach to National Championship.

OUR PROGRAMES:

Celebrations

Celebrations are part of our work at Saadhya. We make sure children participate in all the group programs and enjoy.

Through this they are aware of our festivals and they will learn to behave in public and group.



World Autism day celebration



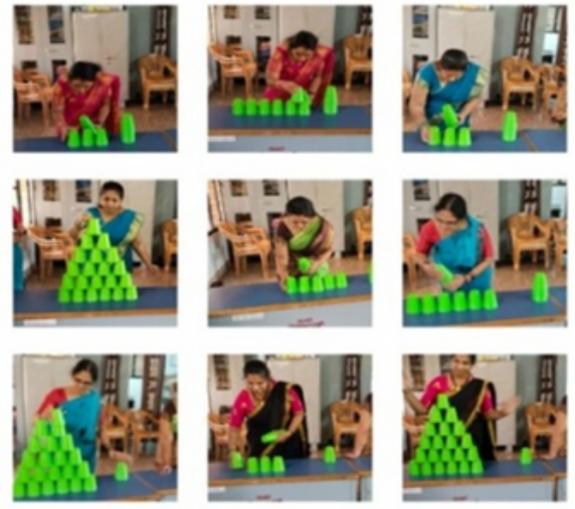
Ganesha Chaturthi Celebration



OUR PROGRAMES:

Teachers Day

On Sept 5th Teachers day celebrated at Saadhya Special School Hassan & Hosapete, Organized competitions for teachers and care takers and they were awarded with gifts .



Mr. Ma, Ba Somanna , a Rtd. Teacher had given the motivational speech to all the teachers and he was felicitated by Saadhya.

Independence Day Celebration:



OUR PROGRAMES:

On November 1st Karnataka Rajyotsava Celebrated.



International Disability Day

International Disability Day
Celebration-2021

Saadhya residential Special School and APD Bangalore, jointly organised International Disability Day -2021 at Saadhya Special Hosapete



Sri S Kadapa Principal Rosebud School presided over the function
Chief Guest - Sri Vishwanath Hanavala, EO, Taluk Panchayat, Hospet
Smt Sindhu Angadi-CDPO, Hospet
Sri Yele Nagappa , ACDPO Hospet
Sri J R Madhusudhan, Proprietor Indradhanush Colours World, Hosapete
Sri Pankaj Jain , **Sri Mahaveer Jain** were present

OUR PROGRAMES:

Merry Christmas Celebration



Republic Day Celebration :



OUR PROGRAMES:

World Down Syndrome Day

World Down Syndrome Day was Celebrated at Saadhya Special School Hassan by conducting inter class BOCCE competition & At Hosapete.

World Down Syndrome Day celebrated by creating awareness among the parents and the guests.

Mrs. Kamala Gumaste, The President, Kirloskar Officers Ladies Club, was our chief guest for the day .



Dr. Tulsi Priya, Gynecologist, Hospet spoke on Down syndrome, causes , identification and legal issues and the video was released.

International Womens Day

On March 8th Saadhya teachers, parents and students celebrated International Women's Day at Saadhya Special School Hosapete. We Saadhya staff will dedicate our women hood in the upliftment of children and adults with Special needs and will be the role model for the society being empathetic and humble.

On the occasion of International Women's Day celebration, Hospete rural police station personnel's visited Saadhya Special School and created awareness on Nirbhaya help line number -122 for any harassment issues related to women. The initiative was taken by Mr. Shashavalli, ASI rural police station Hosapete



HIGHLIGHTS FOR THE YEAR 2021-22

SAADHYA WAS THE COHORT OF DWANI
FOUNDATION NIRANTARA PART 2 PROGRAM.

43

Admission at Hospet Centre.

4

Students got selected for Special Olympics
National Games.

1

Student won cash prize from Seva in
Action in quiz program.

60

Children received TLM KIT from
Composite Regional center
Davanagere.

270

Food kit distributed during covid
lockdown.

2500

Meals distributed during covid
lockdown.

6000

Telecounseling for covid infected
people.

14000

PWD's and care givers were
vaccinated in Ballari & Vijayanagar
district with the support from DNA

Covid-19 Relief Work

In the last 1.5 years, COVID-19 impacted us all in more ways than we can imagine. It has given us a new perspective on working towards the betterment of society – by helping people and animals who have no means to support themselves. We, at Saadhya, believe that it's our responsibility, as humans, to help other people/animals by contributing towards their overall wellbeing – both by donating basic resources and by providing mental health support to those who need it.

How has Saadhya Helped

The lockdown due to the pandemic limited the spread of the COVID-19 virus in India. While it did so, it simultaneously reduced the opportunities for people to further grow businesses, daily-wage workers to continue or obtain new work, and it created hardships for underprivileged and disabled people of our society. Not only did it affect humans, but it also affected stray/wild animals.

Dry Ration kits

During the lockdown, we distributed 286 Dry Ration Kits worth Rs.1500/- each to 70 families of Intellectually challenged children, 106 families of the physically challenged children.



35 transgenders, 44 families of nomads and 31 other underprivileged families in rural and urban Hosapete with the support of individual donars.



Afternoon Meals at Taluka Hospital Premises

With the support of Individual donors Saadhya had distributed 2500 afternoon meals at Taluka hospital ,Hospate. We distributed 22 days distributed on an average of 100 to 120 meals.



Health Care kits

Additionally, we distributed healthcare kits to the law enforcement team (Police) 2500 masks, sanitizer in the city who, throughout the lockdown, maintained law and order in the city.



Feeding Voiceless Beings

The staff at Saadhya fed animals during the lockdown in Hampi. Hampi, a world heritage site near our center, attracts tourists from all over the world, throughout the year. Tourists feed stray/wild animals, such as dogs, cows and monkeys, in the area. Because of the lockdown, when tourism wasn't operational, animals faced hardships for basic requirements such as food. We fed these animals as a part of our initiative for Voiceless Beings.



Telecounseling For Covid Positive People

Our all staff pitched in to do the telecounseling to the covid positive people. Our staff was trained by a mental health counselling professional from 100 bed Hospital Hosapete. Every day 20 people including our staff, parents, volunteers were calling average 50 people each and asking about their health and issues they are facing. All together we had counselled 6000 people during lockdown. Our intention was to help eliminate the panic associated with obtaining facilities like oxygen beds and ventilators, whilst simultaneously arranging for the availability of these resources. Our team also counselled COVID-19 infected patients – to alleviate their pain and to clear any misinformation that might have been spread in rural areas.

COVID-19 Vaccination Drive For Persons With Disability and the Care Givers.

As soon as the provision for COVID-19 vaccination of persons above 18 years vaccination was announced, vaccinating differently abled became our priority. After successful discussions with the Taluka (District) hospital administration and consultation with the District Disabled welfare officer.



We took the initiative to vaccinate two jobs vaccination to 14000 persons with disability and caregivers in Ballari & Vijayanagar District with the support from DNA-Disability NGO Alliance-Karnataka.

OUR PEOPLE

Ms. Arathi K.T
Founder & Managing Trustee

Mr. Umesh Boosi
Head Master

Saadhya residential Special School
Hassan

Mr. Ramesh B N
Trustee

Mr.Sayyed Liyaqat Quadri
Trustee

Ms. Veena V
Headmistress

Saadhya Residential Special School
Hosapete

Mr. Chandra Mouli Sharma
Trustee

OUR PARTNERS



DEPARTMENT OF EMPOWERMENT OF
DIFFERENTLY ABLED & SENIOR CITIZEN
GOVT OF INDIA



DHWANI FOUNDATION



DNA- DISABILITY NGO ALLIANCE



SHAKTI THE EMPATHY PROJECT



RISE AGAINST HUNGER INDIA

FINANCIALS

Saadhya Trust for Social Development
Hemmathal Village, Markkandoor Post
Madikeri - 571201
For the Period From : 1-4-2021 to 31-3-2022
Assessment Year : 2022-23
Status : Trust

Receipts and Payments Account for the Period 01-04-2021 to 31-03-2022

Receipts	Rs	Payments	Rs
To Opening Balance		By Administrative Exp	1,32,142.70
Cash	3,620.70	By Hostel Expenses	5,15,301.92
Bank	5,84,954.71	By Student Travelling Exp	1,22,268.00
To APD Training & Food Bill Arr	50,685.00	By Vaccination Camp Exp	6,50,885.00
To Child Centeric Grant Hospet	39,84,300.00	By Vocational Expenses	67,760.00
To Dhvani Foundation	94,650.00	By Depreciation	3,96,803.19
To Donation	11,46,904.00	By Bank Charges	3,426.06
To Vaccination Drive Camp	6,48,000.00	By DNA Registration Fees	15,500.00
To CC Grant Hassan	19,25,352.00	By Honorarium Salary	50,21,702.00
To Sundry Debtors	5,12,901.11	By Hospet School Rent	3,60,000.00
		By Hassan Rent	1,49,954.00
		By Medical Expenditure	1,35,650.00
		By Professional Tax	2,200.00
		By Staff Training	8,000.00
		By Uniform Expenses	1,32,911.00
		By Vehicle Insurance	54,827.00
		By Travelling expenditure	3,374.00
		By Loan Repayment	3,10,000.00
		By Closing Balance	
		Cash	3,380.00
		Bank	8,65,282.65
	<u>89,51,367.52</u>		<u>89,51,367.52</u>

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS

CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827

FINANCIALS

Saadhya Trust for Social Development
Hemmathal Village, Markkandoor Post
Madikeri - 571201
For the Period From : 1-4-2021 to 31-3-2022
Assessment Year : 2022-23

Status : Trust

Balance Sheet as on 31-3-2022

<u>Liabilities</u>	<u>Rs.</u>	<u>Assets</u>	<u>Rs.</u>
Capital Fund:		Fixed Assets	
Corpus Fund	19,21,887.06	Assests	2,57,944.50
Add: Excess of Income over Expenditure	1,33,570.13	Computer	25,200.00
		Furniture	1,27,830.07
Loans(Liability)		Furniture (NMDC Donation)	6,11,193.60
Unsecured Loans	10,45,298.00	Laptop	7,760.00
Sundry Crediors	61,131.00	Machinery	1,60,257.75
		Nallapura Land	3,86,655.00
Current Liabilities		School Bus	5,53,252.39
Duties & Taxes	6,260.12	Tata Sky	2,500.00
Provision	1,88,800.00		
Sundry Creditors	12,641.00	Current Assets	
		Deposits	2,10,000.00
		Closing Stock	77,155.00
		Sundry Debtors	15,400.00
		Cash in Hand	3,380.00
		Cash at Bank	8,65,282.65
		Loans & Advances	22,750.00
		Corpus Fund	43,026.35
	<u>33,69,587.31</u>		<u>33,69,587.31</u>

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS


CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222027

CONTACT US

Our Schools

Saadhya Residential School & Vocational Training Centre for Specially Aabled

TMAE ITI College Campus, Near Rosebud School, Ballari Road, Hosapete Vijayanagar Dist. Karnataka, Mob: 9481160691/9899697816/9483480786

"Rukmini Nilaya" Near Nethaji School, Mother Teresa Road Vidyanagar, Hassan Karnataka-573202 Mob: 9845945540/9481160691 saadhyaspecialschool.hassan@gmail.com

(Registered office)

Saadhya Trust for Social Development
Hemmathal Village, Makkandoor Post, Madiekeri 571201
Kodagu, Karnataka Mob: 9481160691/9448133651



Email: saadhyatrust2016@gmail.com



Website: www.saadhyatrust.com